



Meeting: Community Safety Partnership Board

Date: 26th September 2013

Report Title: Performance Report Q1 April – June 2013

Report of: Eve Pelekanos, Head of Performance, Intelligence and Partnership and Hazel Simmonds, Interim Head of Community Safety

1. Purpose of the report

- To report on Q1 performance against key indicators
- To note areas of concern and explanation

2. State link(s) with Other Plan Priorities and actions and /or other Strategies:

2.1 Addressing the prevention and reduction of crime, the fear of crime, the harm caused by drugs and alcohol; anti-social behaviour and reducing re-offending are priorities that sit under the Corporate Plan. These also remain top priorities for residents.

3. Recommendations

- That board members note the highlights and areas of concern
- That board members consider mitigation for the latter

4. Performance highlights

Overall statement

- 4.1 The overall picture is good with substantial reductions in the MOPAC 7 basket of offences. Elsewhere, it is mixed but this is the beginning of the reporting period and the necessary support for some of the more challenging indicators is not yet fully in place.
- 4.2 There are a number of new indicators for which data are not yet available. This situation will improve for the Q2 reporting period.

4.3 Targets for domestic and gender based abuse have been subject to more scrutiny and tightened up since the arrival of the DGBV Strategic Lead. This will take a little time to turn around.

4.4 Key highlights include:

- Both confidence in police and confidence that the council and police are dealing with crime and ASB have improved by 5% each (see comment on delivery plan report).
- Burglary, vehicle crime, criminal damage and violence with injury (MOPAC targets) are all Green and performing well.
- The YOS indicator for 'First Time Entrants to the Youth Justice System' has continued to reduce from 228 young people to 143 compared with an average of 180 in the family group. YOS custody rates and overall numbers have also improved but are worse than other London boroughs.
- ASB: the number of ASB related 999 calls fell significantly in 2012/13 and is currently showing a 12% reduction in Q1 2013/14 compared to Q1 last year. It is amber as it is just missing the current target.
- Reduced offending among the Gang Exit caseload of 75% (target of 70%). This is largely due to the skill and dedication of the current caseworker.

5. Areas of concern

Serious Youth Violence: This is linked to some of the gang crime that has taken place in the borough but, it is likely that other crime indicators will be incorporated into this target in future to get a more holistic appreciation of the levels of gang activity. Q1 has seen 54 offences with an annual target of 172. However, this is in line with the usual pattern of higher offences in Q1 and Q2. We expect this to reduce over the coming months. The PMG will keep a close watch on this one.

Repeat domestic violence referrals to the MARAC: The current performance is 17% against a 5% target and this is being addressed as a priority. This is being investigated by the DGBV Strategic Lead who may renegotiate this as the target may be unrealistically low. Any new target will be based on past experience and we will also learn from other boroughs.

YOS re-offending rate: This is currently at 49.5%, the highest level ever. The Haringey caseload appears to be highly challenging with more entrenched behaviour. Journey mapping to establish areas for earlier intervention would help with this. There is, however, a correlation between the success of taking lower level young people out of the system through triage and the reoffending rate of more challenging

youths left in a smaller pool. Improving performance in this area is a top priority and should be subject to a whole council approach.

- Theft from person offences: Q1 saw a 58% increase compared to Q1 last year. This was wholly attributable to the Stone Roses concert last June in Finsbury Park which saw a surge in Theft from person offences. Event planning between the police and council is already in place to tackle crime, especially mobile phone thefts at upcoming events in the borough.
- Proportion of current Integrated Gang Unit caseload engaged and retained: The current 50% estimate is based only on known interventions including YOS, probation and those on the Gang Exit Project. There are several other groups such as those in the voluntary sector, employment support services and Childrens' Services which have not yet been included. Further work to gather the full data will be done in Q3.

6. Other and outstanding

It is worth reporting the police success in the area of domestic abuse. The sanctioned detection rate stands at 46% compared with 38% last year. Haringey is 9th best performing in the MET.

DV violence with injury offences have fallen by 4% and the VWI sanctioned detection rate is up to 51% against 42% last year.

There is an outstanding action to investigate and agree on what the partnership wants to interpret targets relating to DV incidents and offences. The DGBV Lead intends to report on this at the CSP meeting.